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# In-Depth Study of Gagillapur Village in Quthbullapur Mandal of Ranga Reddy District in Telangana State

Study Commissioned & Funded

By

Hormann Group

*Study conducted By APMAS*





# Objectives of the Study

- The main purpose of this study is the analysis of the present situation of Gagillapur village, its development needs and potential, including a review of previous support activities and their effectiveness and sustainability.
- The results of the study will be the basis for a comprehensive Gagillapur development programme.
- Such a programme - fully owned & driven by the community - will guide and motivate the village officials, District Administration, Shakti Hormann & Other Corporations in their efforts to accelerate equitable and sustainable development of their village.
- A convincing development programme will attract additional support from State and Central Governments
- There are also good chances that the private sector will be attracted by such a programme, including providing some support (e.g. in terms of expertise) and some co-funding for selected activities and investments.

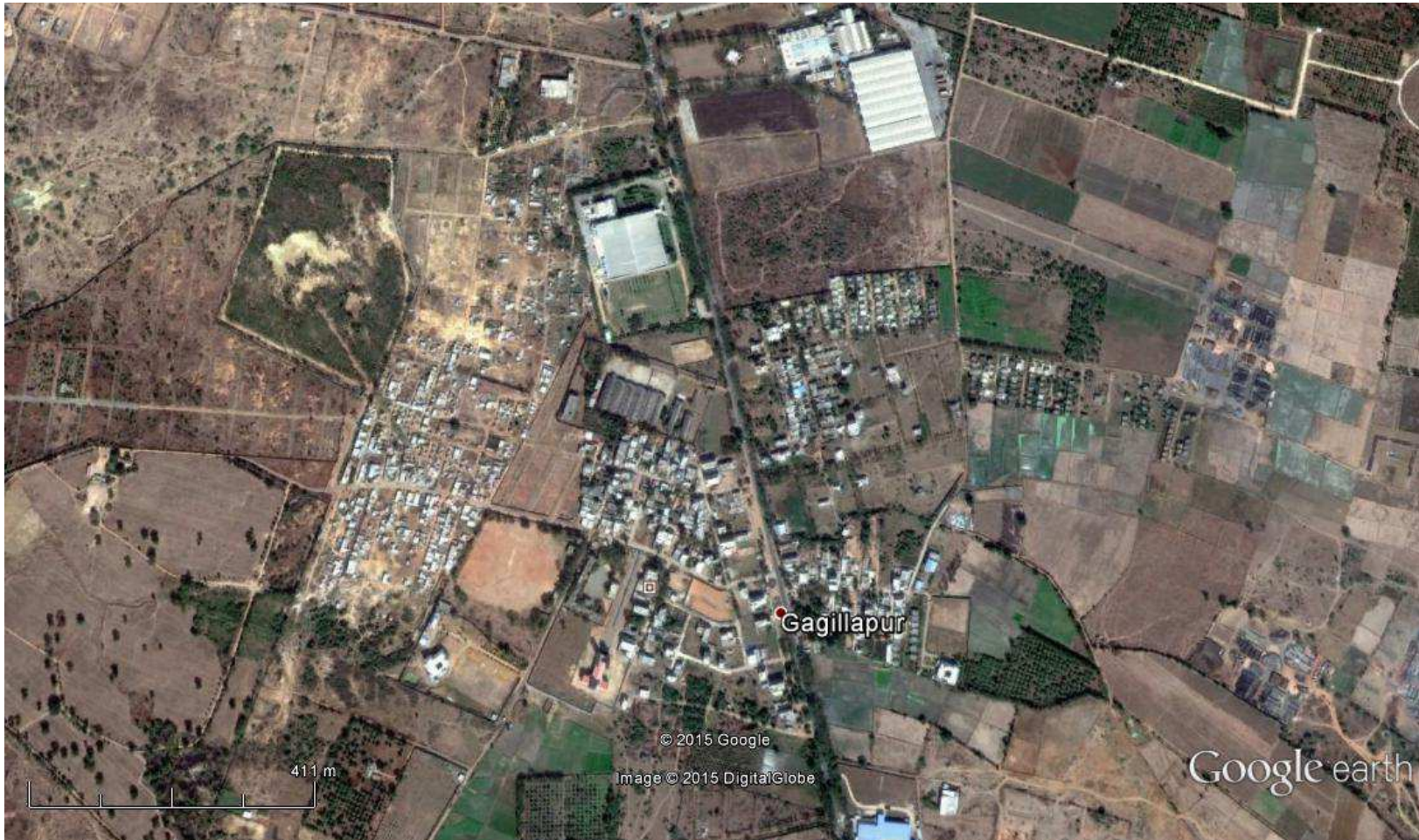


# Sampling & Data Collection Tools

- **Data Collection techniques**
  - Qualitative – FGDs, Semi structured interviews
  - Quantitative – Household Survey
- **Data sources**
  - Primary – households and individuals
  - Secondary – website, Gram Panchayat (local body)
- **Sampling**
  - 112 households
  - 7 FGDs (2-men, 2-women, 1-SH staff, 1-youth, 1-lected representatives)
  - Individual interactions with company heads based in the village
- **Fieldwork for data collection – Aug 24th to Sep 10th**



# Gagillapur Village- Bird's Eye View





# Gagillapur: Population Profile

- **No of habitations** - 5
- **Total households** - 1,085
- **Total Population** - 3,727 (as per 2011 census)
  - Male – 55% Female – 45%
- **Social categories**
  - Scheduled tribes - 06% (poorest of the poor)
  - Scheduled castes - 15% (poorest of the poor)
  - Backward classes - 43% (predominantly poor)
  - Minorities - 05% (majority poor)
  - Open categories - 31% (middle class + rich)



# Access to Services in Different Habitations

Facilities	GMV	CG	KT	CNC	RGN
1. Drinking water OHWT/UGWT	Yes	Yes	Yes	Yes	No
2. Under ground drainage	Yes	Yes	Yes	Yes	No
3. Concrete cement roads	Yes	Yes	Yes	No	No
4. Electrification	Yes	Yes	Yes	Yes	Yes
5. ICDS Center & Asha Worker	Yes	No	No	No	No
6. Health center/Clinics (P)	Yes	Yes	No	Yes	No
7. PDS/Ration Shop	Yes	No	No	No	No
8. Play ground/Stadium	No	Yes	No	No	No
9. Educational Institutions	3	2	1	0	0
10. Temple/Church/Mosque	TCM	C	TCM	T	TM
11. Transportation-Bus/rail/air	Yes	Yes	Yes	Yes	Yes
12. Postal/telephone/internet	Yes	Yes	Yes	Yes	Yes

*OHWT-Over head water tank; UGWT-Under ground water tank; ICDS-Integrated Child Development Scheme; PDS-Public Distribution System; P-Private*



# Gram Panchayat with Significant Access to Resources

- **GP office**
  - Own building, internet, telephone and toilet facilities
- **Large number of employees -24 staff**
- **Major sources of income & expenditure**
  - House tax (84%) Library cess (8%) permissions (5%)
  - Staff salaries (22%) Under ground drainage system (29%) Concrete cement roads (28%)
- **Elected representatives**
  - 12 Wards
  - Sarpanch reserved for STs



# Christian Institutions in Village Development



St. Ignatius Church

- Primary & High school
- 600 students
- Total Staff - 31
- Results - 85% success
- Good infrastructure



St. Ignatius High School

- Religious activities
- Promotion of SHGs with 6,000 mothers
- Lending for income generation activities

- 10 short & long term courses  
Electrician, Hotel Mang, Sales & service call centers, tailoring, welding, driving, etc
- 82 students at present
- 1500 students trained so far



St. Ignatius Health Center

- Health Center  
*Normal deliveries*  
*Company laborers*
- Old Age Home  
*14 inmates*
- 1 Doctor & 2 Nurses



DBHRDC





# Development Programs in Gagillapur

- **Ration cards**
  - 642 Households having ration cards (As per GJ data)
  - 452 Poor households don't have (As per GJ data)
- **Pensions**
  - 128 Members getting pension
  - 46 Eligible, but not getting
- **50 Job cards under MGNREGS**
- **Individual sanitary latrines**
  - 1019 Households having; 66- don't have
- **32 Deliveries- 100% institutional deliveries**
- **775 members formed into 71 self help groups, and federated as 4 village organizations**



# Infrastructure Facilities



**ICDS Center in GMV**



**Primary School at KT**



**Branch Post Office**



**Impact of Pollution**



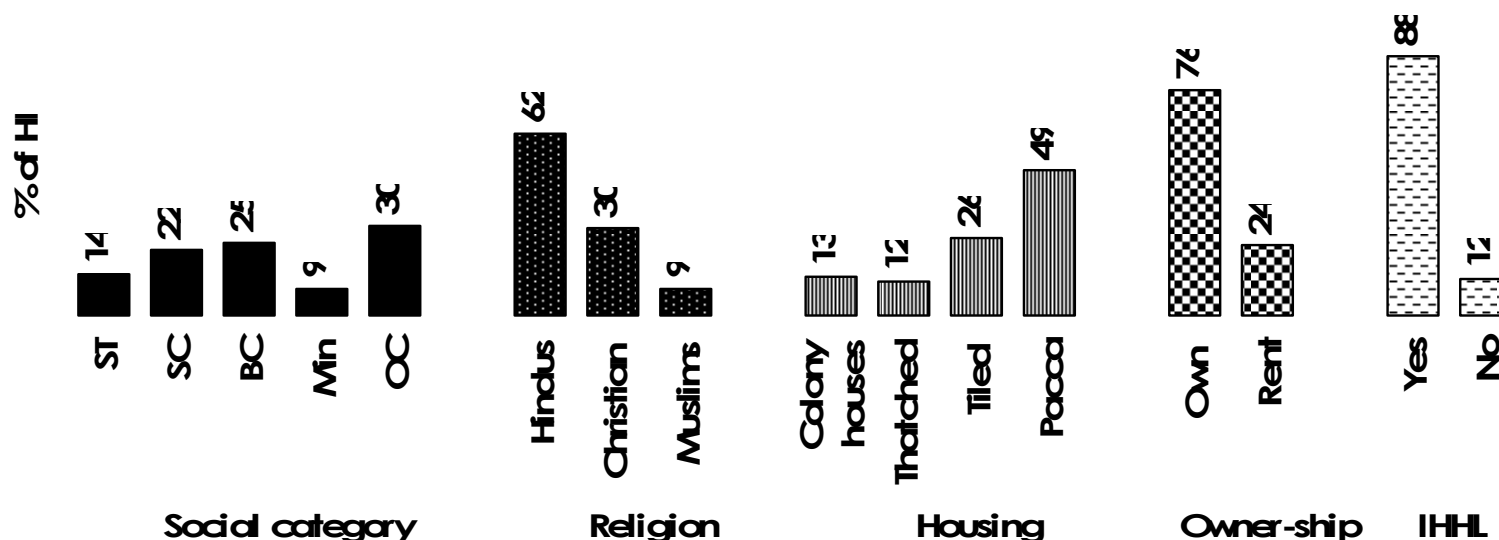
**Open drainage & road  
in 214 Gagillapur**



**Water tank – Waste water**



# Socio Economic Conditions of Households (Based on Survey)

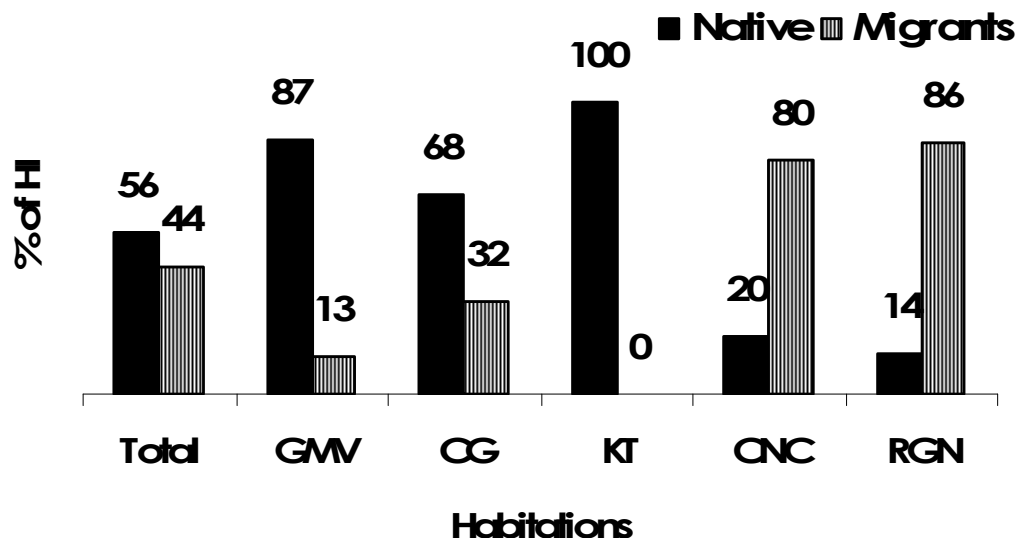


- Primarily depend on jobs (38%) labour (36%), agriculture & allied activities (20%) petty business, etc
- Majority households are non-poor in terms of their household gadgets, monthly income (Rs. 15,210), savings (Rs. 21,000) and debt status (Rs. 2.83 lakhs)



# Incidence of In-migration

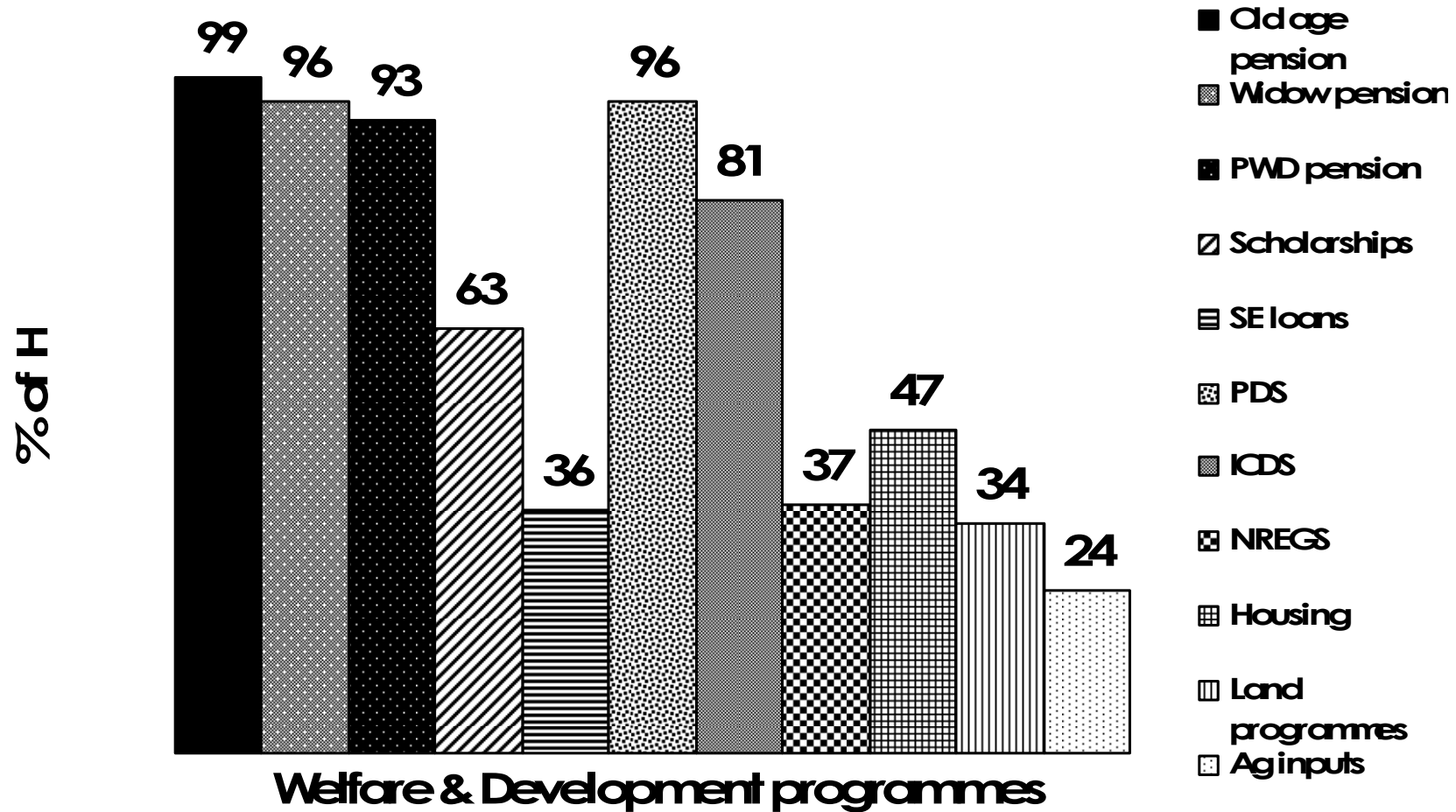
Fig-1: Incidence of In-Migration



- In-migration is mostly from Andhra Pradesh (44%), Telangana (40%), Maharashtra (10%), Odisha, Punjab and UP each 2%
- Majority households migrated during the last 10 years
- Mostly due to work & employment opportunities



# Awareness on Govt. Programs



PDS-Public Distribution System; HH- Households; ICDS – Integrated Child Development Scheme; NREGS- National Employment Guarantee Scheme



# Issues in Accessing Welfare Prog

- **Still there are many eligible people not able to access many welfare programmes due to multiple factors**
- **Many operational problems in the disbursement of pensions, ICDS services – timing, location, periodicity, procedures etc.**
- **Low awareness on self employment schemes and employment opportunities**



# Role of Companies in Village Development

- There are 18 companies operating in the village area
- Majorly producing pharma, electrics & electronics
- Large companies extended financial and material support to Gram Panchayat as per needs.
- Extended support in response to Gram Panchayat, private institutions and individuals
- Willing to extend support for village develop.
- More women benefited with companies
- 35-40 Percentage of Staff is from the village
- Concerns of Companies – transparency & accountability related to funds given to the Village



# Role of Companies in Village Development

<b>Inno Fab India</b>	<b>Tree Guards – Rs. 3 lakhs</b> <b>Free distribution of milk to temples and hostels</b>
<b>Virchow Biotech</b>	<b>10 Solar Street lights</b> <b>Salaries to teacher Rs.3500 pm for 2 years</b>
<b>Redson Engineers</b>	<b>Salaries to teachers @ 3500 pm for 7 years.</b> <b>Supplied 60 tables to school</b> <b>Funds to build temples; CC roads</b> <b>Construction of new church Rs. 50,000</b>
<b>Granules</b>	<b>Supply of water through tankers</b>
<b>Hetero</b>	<b>Supply of Tree Guards</b>
<b>Schenieder Electronics</b>	<b>Plantation</b> <b>Support to Don Basco Human Resource Development Centre</b>
<b>Shakti Hormann</b>	<b>Setting up of RO plant</b> <b>Construction of ground level water tank</b> <b>Plantation programme – Rs. 50,000</b> <b>Salaries to Vidhya volunteers – Rs. 6,000 pm</b> <b>Supply of infrastructure to high school like almirah, table etc</b> <b>Supply of drinking water -</b>



# Status of SH Interventions



- On the request of GP
- Cost Rs. 5 lakhs
- 6 tanks pm –Rs.9,000
- In optimal usage



- Cost Rs. 11 lakhs (SH- Rs. 5 lakhs)
- Activity of SH + NF + GP
- Not functioning since 1 ½ years
- Would like to restart the unit

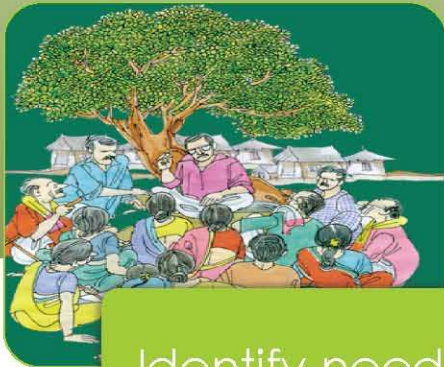
- Plantation programme
- Request for 9000 pit from GP
- Accepted to dig 2000 pits
- Paid Rs. 50000



- Honorarium to 2 VVs
- and one Priest
- Rs. 6,000 per month
- Furniture - in use
- Children have been benefiting largely
- No documentation



# Planning & Prioritising



Identify needs



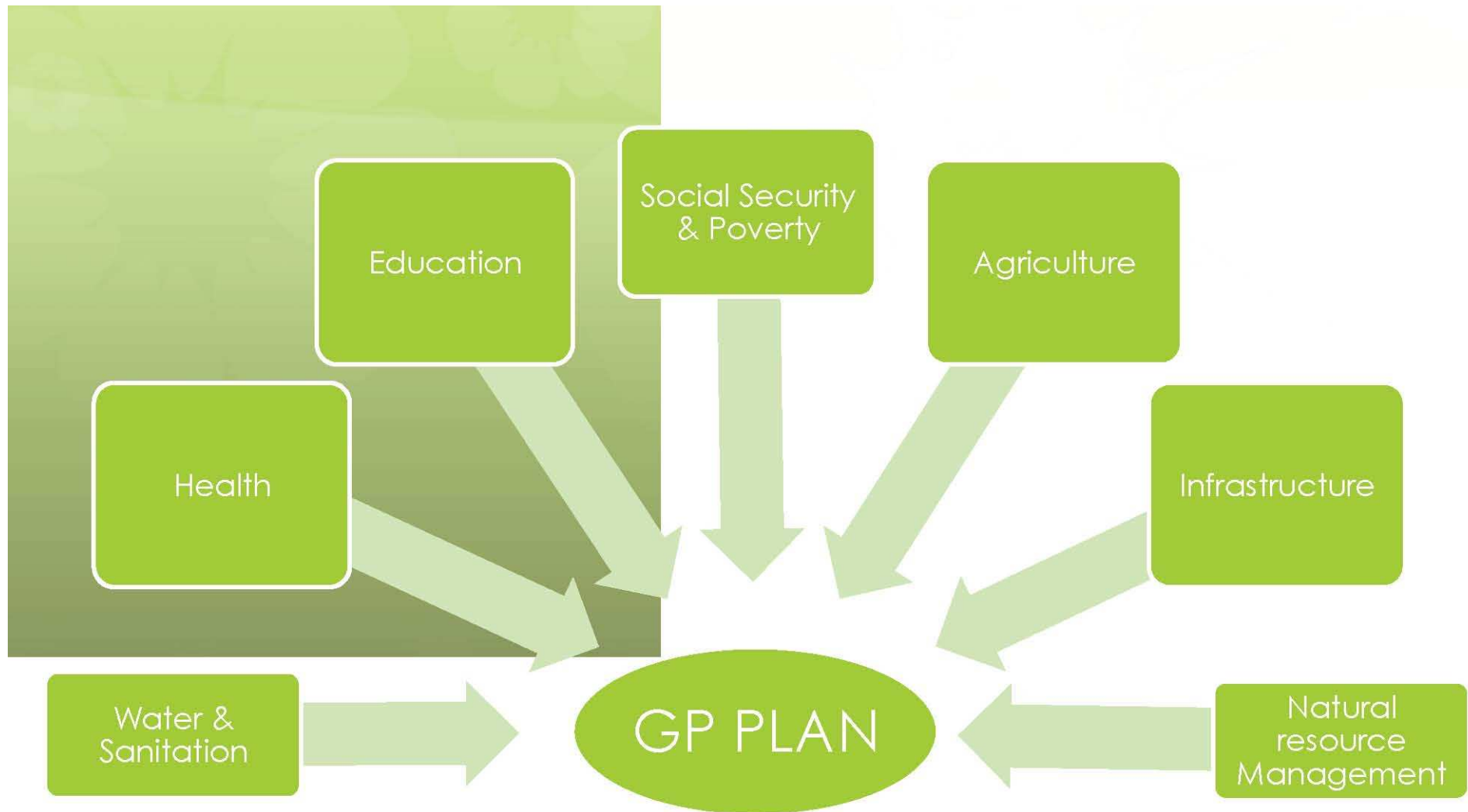
Assess the funds available



Prioritize needs with funds

# Planning & Prioritising

- ❁ GP and members shall visit each of the areas and institutions in the GP and identify issues
- ❁ Prioritize issues for each habitation
- ❁ Specific focus on tanda's and dalith wadas – action can be taken under TSP and SCSP funds
- ❁ Identify key priorities in the village and prioritize them and link to the funds available for the year
- ❁ Funds for each panchayat to made available



Most important part of the plan is the improved service delivery through community participation and awareness



# Categorization of Community Needs

	Hardware	Software (HRD)
Short term	<ol style="list-style-type: none"> <li>1. Water RO Plant - GMV</li> <li>2. Traffic Signals</li> <li>3. Solar lights</li> <li>4. Bus Shelter</li> <li>5. ISL (ODF) (Govt. of TS) -RGN</li> <li>6. Plantation (NREGS)</li> </ol>	<ol style="list-style-type: none"> <li>1. Strengthening of Peoples Institutions</li> <li>2. Skill Development</li> <li>3. Computer training</li> <li>4. Career Guidance for educated youth</li> <li>5. Tutorials</li> <li>6. Awareness campus on SBM</li> <li>7. Awareness on Govt. programmes</li> <li>8. Training of VVs by Church School</li> <li>9. Advisory body</li> </ol>
Medium term	<ol style="list-style-type: none"> <li>1. Water Supply</li> <li>2. HMWS &amp; SB (Govt. of TS)</li> <li>3. Drainage - RGN</li> <li>4. Roads –RGN</li> <li>5. Rain Water Harvesting Structures</li> </ol>	<ol style="list-style-type: none"> <li>1. Village Development Committee               <ul style="list-style-type: none"> <li>• Trainings</li> <li>• Exposure visits</li> </ul> </li> <li>2. Placement of trained teachers/ ASHA Workers as per requirement</li> <li>3. Deaddiction</li> </ol>
Long term	<ol style="list-style-type: none"> <li>1. Water Treatment plant</li> <li>2. Play ground</li> </ol>	<ol style="list-style-type: none"> <li>1. Livelihoods promotion through SHGs and Village Organizations</li> <li>2. Establishment of library</li> </ol>

HRD-Human Resource Development; RO-Reverse Osmosis; ODF-Open defecation free; ISL-Individual Sanitary Latrines; TS-Telangana State; HMWS & SB- Hyderabad Metro Water Supply and Sewage Board; VV-Vidhya Valunteer; VO-Village Organization; SHG-Self Help Group



# Village-wise Needs Assessment

	Hardware	Software (HRD)
Gagillapur Main village	1-Drinking Water 2-Sewage water treatment plant 3-Plantation 4-RO Water Plant	1-Teachers 2-Skill Development; 3-Career Guidance 4-Skill Development 5-Computer & Language skills
Church Gagillapur	1-Drinking Water 2-Library 3-Drainage (internal) 4-Bank - ATMs	1-Teachers 2-Skill Development; 3-Career Guidance 4-Placement of trained teachers and ASHA workers 5-Computers & language skills 6-Deaddiction
Kazipalli Thanda	1-Drinking Water 2-Health Center 3-Pollution-Air & water/Plantation	1-Teachers 2-Placement of trained teachers and ASHA workers
Chaitanya Nagar colony	1-Drinking Water 2-CC roads 3-Traffic signal lights/street lights 4-Banking Services-ATM	1-Teachers 2-Placement of trained teachers and ASHA workers 3- Awareness on Health
Rajeev Gandhi Nagar	1-Drinking Water 2-CC roads & drainage 3-Individual Sanitary Latrines 4-Overhead Water Tank 5-Anganwadi center	1-Teachers 2-Placement of trained teachers and ASHA workers



# Guiding Principles to develop Gagillapur as a model village

- **Community driven development (process oriented community development takes time and would required 10-15 years for Gagillapur to emerge as a model village)**
- **Processes must ensure Community Ownership & accountability to realize collective VISION**
- **Hardware (physical infrastructure) by Government with supplementation by Private Companies (leverage)**
- **Software (Human Development Initiatives) by companies thru NGOs for improved human development outcomes**
- **Pooling of resources (Govt., community & companies) to maximize the impact**
- **Documenting experiences & lessons learnt**

## Preparatory activities

- **Strengthening of peoples institutions**
- **Formation of Village Development Committee**
- **Formation of Advisory Body**



# Focus Group Discussions



**Discussions with Women**



**Some Study Team Members**



**Discussions with SH Staff**



**Discussion with Men**





# Institutionalizing A Community Driven Development Process

- **Promote & sustain Village Development Committee (VDC) & Sub Committees (as per Govt of Telangana)**
- **Promote Community Managed Resource Centre (CMRC)**
- **Strengthening existing SHGs and Village Organizations**
- **Strengthening Youth Clubs**
- **Development of computerized Accounting System**
- **Audit System/ Social audit to promote transparency**
- **Display Boards (work done, funds spent)**
- **Improved Governance & Management of Gram Panchayat and monitoring of VDC**
- **Strengthening of Gram Sabha (Village General Assembly) - Gram Sabhas per year**



# Poor and Marginalized Access Various Govt. Schemes & Programs

- **Create awareness among communities on various government schemes & programs**
- **Advocacy by Village Development Committee for improved service delivery & supplies**
- **Community Managed Resource Centre (CMRC) supports villagers to access schemes – applying**
- **Sub-Committees of the Village Development Committees to monitor the quality of service delivery**
- **Computerized monitoring system of households accessing & effective utilization of government schemes & programs**



# Improved Quality Education (Primary & Secondary)

- **Education Sub-Committee is trained on their roles & responsibilities**
- **Placement of teachers (Vidya Volunteers) as per requirement (based on student : teacher ratio)**
- **Training of volunteer teachers by St. Ignatius School teachers (need to discuss)**
- **Community support in ensuring 100% enrollment, retention & attainment.**
- **Ensure that Government provides necessary teaching learning materials to schools**
- **Monitor the quality of education in private schools**
- **Honorarium to teachers paid by the VDC**



# Placement Linked Skill Development & Career Guidance Support

- **Establishment Career Guidance Support Centre in the community managed resource centre**
- **Undertake mapping of vacancies in the companies (18) & skill sets required to fill those vacancies**
- **Identify unemployed local youth & develop their profile**
- **Utilize resources of the National Skill Development Mission (NSDM) & funds from companies to train local youth to place in the companies operating in the village**
- **Provide soft skills & career guidance for placement of students who have completed their degree / diploma**
- **Linkage with Government programmes**



# Improved Nutrition, Health and Hygiene of Community

- **Establishment of rain water harvesting structures**
  - Orientation to communities about water problems & ground water pollution due to industries
  - Motivate households to have roof-water harvesting structures
  - Develop a comprehensive plan to have community managed rain-water harvesting structures to meet requirements
  - Establish rain-water harvesting system in a phased manner
- **Placement of adequate ASHA Workers & their training**
- **Monitoring of the ASHA workers by the health sub-committee**
- **Community-based approach to construct toilets**
- **Behavior change communication for use of toilets (Open Defecation Free Village)**
- **Two-Bin System of garbage collection**
- **Supply of safe drinking water (RO Plant?)**

# Sources of Funds

- Own Funds
- 14<sup>th</sup> Finance Commission grants
- Per Capita Grant
- State Finance Commission Grants
- NREGA Funds
- SCSP & TSP Funds
- Swatch Bharath Gramin

# Mission Gagillapur : Implementation

- APMAS as the Project Facilitation Agency (PFA), one Development Professional to facilitate processes
- Village Development Committee under the umbrella of Gram Panchayat as implementation agency
- Participatory development of village development plan
- Leverage funds from Government, Communities & Companies to maximize the impact
- Develop a large pool of social capital through training & mentoring to spearhead the intervention strategies
- Innovation, transparency, accountability and sustainability as the Unique Selling Proposition!!!



**Thank You**